2012 Adopted Budget

Governing Body

AUG 17 2011

Sumner County Clerk

### **CERTIFICATE**

To the Clerk of Sumner County, State of Kansas We, the undersigned, officers of

### City of Mayfield

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Page	Budget Authority	Amount of 2011	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	or 2012	2	TOT EMPORENCE OF		J OBC OTH y
Allocation of MVT, RVT, 16/20M		3			
Schedule of Transfers	1 700 70 700 700	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	•		
Fund	K.S.A.			•	
General	12-101a	7	6,500		
Debt Service	10-113				
Special Highway		8	2,500		
Water		8	19,000		
Solid Waste		9	12,000		
Sewer	· ·	9	2,800		
Totals	-	XXXXXX	42,800	0	
Is an Ordinance required to be pas	sed, published, a		d to the budget?	No	County Clerk's Use Only
Budget Summary		10		•	
Neighborhood Revitalization					Nov 1, 2011 Total
					Assessed Valuation
			1	,	
Assisted by:		12.	11 /2	american of the second	
Busby Ford & Reimer LLC		1)0	y con	<del>,</del>	
		DAK	monto		
Address:	_	Mery	971169200	Mrs.	
534 N Ridge Rd Suite B	_ (	10	5/10	ton	
Wichita, Kansas 67212	<del></del>	777	9960 110	<u> </u>	
	_		a III.	}	
		MY			
Date Attested:	, 2011	(Max	17,	-	
	•	·	10		10
				D	eceived
Country Clark	<del></del>		Gr	verning Rolly	COSITOR

Page No. 1

County Clerk

City of Mayfield

2012

Computation	to	Determine	Limit	for	2012
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	. Total Tax Levy Amount in 2011 Budget . Debt Service Levy in 2011 Budget		-	⊦ <b>\$</b> _	Amount of I	0 0
	. Tax Levy Excluding Debt Service		-	\$ -		0
	2011 Valuation Information for Valuation Adju	ustments:		_		
4	. New Improvements for 2011 :	+ .	0			
5	Increase in Personal Property for 2011 :					
	5a. Personal Property 2011	+ 7,258				
	5b. Personal Property 2010	- 7,749				
	5c. Increase in Personal Property (5a minus 5b)	. +.	0			
6.	Valuation of annoyad touritams for 2011		(Use Only if > 0)			
0.	Valuation of annexed territory for 2011: 6a. Real Estate	<u>+</u>				
	6b. State Assessed	+ 0				
	6c. New Improvements					
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)		0			
7.	,	duning 2011	0			
/.	Valuation of Property that has Changed in Use	during 2011: +	0			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	:7)	0			
9.	Total Estimated Valuation July 1, 2011	398,113				
10.	Total Valuation less Valuation Adjustment (9 m	ninus 8)	398,113			
11.	Factor for Increase (8 divided by 10)	-	0.00000			
12.	Amount of Increase (11 times 3)		+	\$_	·	0
13.	Maximum Tax Levy, excluding debt service, wi	thout an Ordinance (3 plus 12)		\$ _		0
14.	Debt Service Levy in this 2012 Budget			_	7 - ta t	0
15.	Maximum levy, including debt service, without	an Ordinance (13 plus 14)		=		0

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Slider Factor

0.00000

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocation	ı for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service					
TOTAL	0	0	0	0	0
County Treas Motor Ve		0			
County Treasurers Recr	eational Vehicle Estimate	_	0		
County Treasurers 16/20	OM Vehicle Estimate			0	
County Treasurers Slide	r Estimate			_	0
Motor Vehicle Factor		0.00000			
Recreational Vehicle Fa	ctor	_	0.00000		
16/20 Vehicle Factor			-	0.00000	

City of Mayfield

2012

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments* Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

State of Kansas City

City of Mayfield

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest Rate	Amount	Beginning Amt Outstanding		Date Due	Amor 20	Amount Due 2011	Amor 20	Amount Due 2012
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interes	Principal	Interest	Principal	Interest	Principal
General Obligation:											
										:	
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
											***************************************
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

2012

City of Mayfield

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal Balance	Payments	Payments	
fom Dunchased	Contract	Contract	Rate %	Financed	As Beginning of	Due	Due	
Itom I di chased	Date	(cimioral)	0/	(Deginning Lineipai)	2011	2011	2012	
					777.400.0			
								_
								_
								_
								_
								_
Totals					0	0	0	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adonted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	16,097	15,392	2,842
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax		- THEOLOGIC	0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax		···	0
LAVTR City and County Revenue Sharing	· · · · · ·		0
Slider			0
Local Alcoholic Liquor	930	500	697
Compensating Use Tax	930	300	097
Local Sales Tax	3,013	4,000	4,000
Franchise Tax	1,758	2,000	
Licenses	50	50	2,000
Building Permits	50	50	30
State of Kansas			
State of Ransas			
In Lieu of Tax (IRB)			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds	157		
Miscellaneous	513		
Does miscellaneous exceed 10% of Total Re			
Total Receipts	6,421	6,550	6747
Resources Available:	22,518	21,942	6,747 9,589
	22,310	21,742	7,569
Expenditures:			
Salaries & Wages	1,297	500	500
Employee Benefits	1,297	500	, 300
General Expenditures	2,197	3,000	1,000
Parks Expenditures	1,066	2,000	500
Roads Expenditures	426	5,600	1,500
Street Lights Expenditures	2,177	3,000	3,000
Equipment Experiences	2,1//	5,000	5,000
Equipment		2,000	
			· · · · · · · · · · · · · · · · · · ·
		"	
Neighborhood Revitalization Rebate			
Miscellaneous	-37		<del></del>
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	7,126	19,100	6,500
Unencumbered Cash Balance Dec 31	15,392		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount		19,100	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount		19,100 n-Appropriated Balance	
		iture/Non-Appr Balance	
	Total Expelle	Tax Required	
1	Delinquent Comp Rate:		0
	Amount of	2011 Ad Valorem Tax	0
	7 Innount Of		<u> </u>

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,545	1,279	1,029
Receipts:			
State of Kansas Gas Tax	2,766	2,750	2,820
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	17		, <u></u> ve:
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,783	2,750	2,820
Resources Available:	5,328	4,029	3,849
Expenditures:	·		
Insurance Expenditures	873	500	500
Salaries & Wages	986		
Repair Expenditures	256	500	500
Roads Expenditures	1,364	1,300	1,000
Supplies Expenditures	570	700	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,049	3,000	2,500
Unencumbered Cash Balance Dec 31	1,279	1,029	1,349
2010/2011 Budget Authority Amount	5,100	3,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2010	2011	2012
Unencumbered Cash Balance Jan 1	30,600	33,799	31,299
Receipts:			
Charges to Customers	16,436	17,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	16,436	17,000	15,000
Resources Available:	47,036	50,799	46,299
Expenditures:			
Salaries & Wages	1,685	4,000	4,000
Employee Beneifts	,	.,,	
Laboratory Fees	263	500	500
Sales & Excise Tax Expenditures	176	500	500
Supplies Expenditures	1,352	2,500	2,000
Water Purchases	9,761	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe	10.00=	4.5 4.5.5	
Total Expenditures	13,237	19,500	19,000
Unencumbered Cash Balance Dec 31	33,799		27,299
2010/2011 Budget Authority Amount	16,500	19,500	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2010	2011	2012
Unencumbered Cash Balance Jan 1	5,002	5,748	5,748
Receipts:			
Charges to Customers	10,432	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Req			
Total Receipts	10,432	11,000	11,000
Resources Available:	15,434	16,748	16,748
Expenditures:			
Pickup Charges	9,686	11,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,686	11,000	12,000
Unencumbered Cash Balance Dec 31	5,748	5,748	4,748
2010/2011 Budget Authority Amount	9,700	11,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,268	3,312	2,312
Receipts:			
Charges to Customers	3,439	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,439	3,500	3,500
Resources Available:	7,707	6,812	5,812
Expenditures:			
Electric Expenditures	488	600	600
Salaries & Wages	2,048		
Repairs Expenditures	1,554	3,000	1,500
Sewer Permit Expenditures	20	200	200
Supplies Expenditures	100	700	500
Miscellaneous	185		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,395	4,500	2,800
Unencumbered Cash Balance Dec 31	3,312	2,312	3,012
2010/2011 Budget Authority Amount	7,200	4,500	

### NOTICE OF BUDGET HEARING

The governing body of

will meet on August 8, 2011 at 7 p.m. at 101 N Osborn, Mayfield, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 302 N Washington, Mayfield, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,126		19,100		6,500		
Debt Service							
							·
Special Highway	4,049		3,000		2,500		
Water	13,237		19,500		19,000		
Solid Waste	9,686		11,000		12,000		
Sewer	4,395		4,500		2,800		
							····
Totals	38,493	0.000	57,100	0.000	42,800	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	38,493		57,100		42,800		
Total Tax Levied	0	] [	0		XXXXXXXXXXXXXXXXX		
Assessed Valuation	0	J	403,315	]	398,113	]	
Outstanding Indebtedness,							
January 1,	<u>2009</u>		<u>2010</u>		<u>2011</u>		
G.O. Bonds	0	] [	0		0	1	
Revenue Bonds	0	7 [	0		0	1	
Other	0	] [	0		0	1	
Lease Purchase Principal	0	] [	0	1	0	1	
Total	0	] [	0		0	]	
*Tax rates are expressed in n	nills	_ =				-	

City Official Title: City Clerk

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND   Expenditures	Actual Tax Rate*	Expenditures 19,100	Actual Tax Rate*	Budget Authority for Expenditures 6,500	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
Debt Service				6,500		
Special Highway						
Water         13,237           Solid Waste         9,686						
Water         13,237           Solid Waste         9,686			<del> </del>			
Water         13,237           Solid Waste         9,686				-		
Water         13,237           Solid Waste         9,686			-		<del>                                     </del>	
Water         13,237           Solid Waste         9,686						
Solid Waste 9.686		3,000		2,500	<del> </del>	
		19,500	1.	19,000		
3eWdi 4,393		11,000 4,500		12,000 2,800		
		4,500		2,800	<del>                                     </del>	
Totals 38,493	0,000	57,100	0.000	42,800	0	0.000
Less: Transfers 0		0	<del> </del>	Ó		
Net Expenditure 38,493		57,100	1	42,800	1	
Total Tax Levied 0		0	7	XXXXXXXXXXXXXXXXX	3	
Assessed Valuation 0		403,315	]	398,113	] .	
Outstanding Indebtedness,				-		
January I, 2009		2010		<u>2011</u>		
G.O. Bonds 0		0		0	]	
Revenue Bonds 0		0		0	]	
Other 0		0	_	0	_	
Lease Purchase Principal 0		0	_	0	]	
*Tax rates are expressed in mills		0	1	0.	1	